

**Reserves 26/27**

H&S	£1,000.00
Graveyard Contingency	£2,900.00
Burial Fees	£8,175.00
Roads and Traffic	£16,449.37
CIL	£10,504.76
Advisory fees	£10,000.00
Junior Playing Field	£32,528.43
Website renewal- assertion 10- new regulations	£5,000.00
Car Park land purchase fund	
JPF sinking fund	£1,000.00
Mawnan Park Nature Garden Crowdfunder	
General Reserves	£21,975.00
	
<b>Solar Grant Funding to date</b>	<b>£55,295.87</b>
26-27 predicted payment	£8,800.00
JPF spending committed in 25- 26 budget will be spent	£26,500.00
Car Park Fund	£20,000.00
Grants (if can't remove from underspend)	£5,000.00
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<b>Total left at end of 26-27</b>	<b>£12,595.87</b>