

Expenses

Admin Rent

Bank Charges	£135.00
IT support	£2,500.00
Land Registry Searches	£50.00
Legal and Advisory	
Office Electric	£500.00
Office rent/ rates	£0.00
Office supplies	£1,500.00
Postages	£150.00
Public Consultations and associated costs	£5,000.00
Telephone and Internet	£560.00

Insurance

PC Insurance	£800.00
--------------	---------

Meeting Room Hire £800.00

Internal Audit Fees £250.00

External Audit Fees £420.00

Parish Council Websites £5,000.00

Publications £1,000.00

£18,665.00

Salaries

Clerks Pension Contribution	
Clerks Salary	£20,000.00
Clerks PAYE and NIC	
Parish NI contribution	£0.00
Parish Pension Contribution	£1,500.00
Mileage and Parking	£100.00

Training and Conference Fees

Course/ Conference Fees	£500.00
Mileage and Parking	£50.00

£22,150.00

Allowances £200.00

Subscriptions £900.00

£1,100.00

Paths and Open Spaces

Grass Cutting	£10,000.00
LMP/SWCP Footpaths	£1,780.53
Weeds	£0.00
Little Wembley	£120.00

Public Services

Bus Shelter	£100.00
Rubbish Bins	£1,500.00

Telephone Box	£50.00	
Toilet- cleaning	£4,000.00	
Toilet- materials	£200.00	
Toilet- repairs and maintenance	£400.00	
Toilets- Utility charges Electric	£150.00	
Toilets- Utility charges Water	£1,200.00	
		£19,500.53
Pedestrian Crossing on Grove Hill Pavement Project	£4,000.00	
Car Park	£0.00	
Pavement Contribution	£10,000.00	
		£14,000.00
Misc		
Misc Expenses	£1,000.00	
		£1,000.00
Carwinion Playing Field		
CPF CCF Project Carwinion Playing Field	£3,000.00	
Junior Playing Field		
Forest for Cornwall Inspections	£540.00	
JPF Empty bins	£1,600.00	
JPF Project	£20,000.00	
JPF	£4,000.00	
JPF sinking fund	£1,000.00	
		£30,140.00
Donations & Grants		
Grants	£5,000.00	
Post Office	£3,000.00	
		£8,000.00
S234 (PH Act) AED grant		
Graveyard		
Graveyard Maintenance/grounds	£6,500.00	
Graveyard Rates	£380.00	
Graveyard Resources	£50.00	
Graveyard Training	£300.00	
		£7,230.00
		£121,785.53