

## Variation Analysis

### Income Variation

	2014/15	2015/16
Box 2: Precept	44,064	41,503

### Box 3: Total Other Receipts

	2014/15	2015/16
CTS Grant	1,747	1,318
CC - Footpaths/SWCP	1,184	1,184
Bank Interest	18	37
Misc	625	8,630
solar farm grant funding	25,000	6,075
Graveyard	100	500
VAT Reclaimed	3,600	6,595

### Box 4 : Staff Costs

	2014/15	2015/16
clerk's salary	8,736	10,068
Mileage & Parking	0	222
PAYE & NI	899	789

### Box 5: loan interest/capital

2014/15	0
2015/16	0

### Expenditure Variation

#### Box 6: All other payments

	2014/15	2015/16
Bank Charges	80	86
Office Rent	2,780	3,300
Photocopying	231	388
Stationery	491	124
Telephone & Internet	495	666
Land Registry Searches	12	23
Books	11	5
Postage	183	150
Engraving	54	17
Insurance	673	659
Meeting Room Hire	327	268
External Audit Fee	200	300
Parish Council Website	745	90
Salaries	9,728	10,912
clerk's salary	8,736	10,068
Mileage & Parking	94	55
PAYE & NI	899	789
Training & Conference Fees	810	552
Course/conference fees	399	384

Mileage & Parking	412	168
Chairman's Allowance	0	7
Professional Subscriptions	505	549
SWCP/Footpaths & weeds	2,554	2,412
Grass Cutting	1,491	1,629
Footpath Repairs	180	184
Toilets - Cleaning and Materials	2,068	2,032
Toilets- Utility Charges	555	528
Toilets - Repairs and Maintenanc	2,291	274
Misc	4,079	7,546
Donations/Grants	1,985	3,300
Graveyard -S314	1,237	20,159
training	175	0
resources (books/forms etc)	390	197
maintenance/grounds	672	19,962

increase/decrease

-2,561

-7,935

-429

0

19

8,005

-18,925

400

2,995

1,444

1,332

222

-110

0

24,654

6

520

157

-368

171

11

-6

-32

-37

-14

-59

100

-655

1,183

1,332

-39

-110

-259

-15

-244

7

44

44

138

4

-36

-27

-2,017

3,467

1,315

18,921

-175

-194

19,290